



Crabtree, Rohrbaugh & Associates

WYOMISSING AREA SCHOOL DISTRICT

CONSTRUCTION UPDATE

August 8, 2022

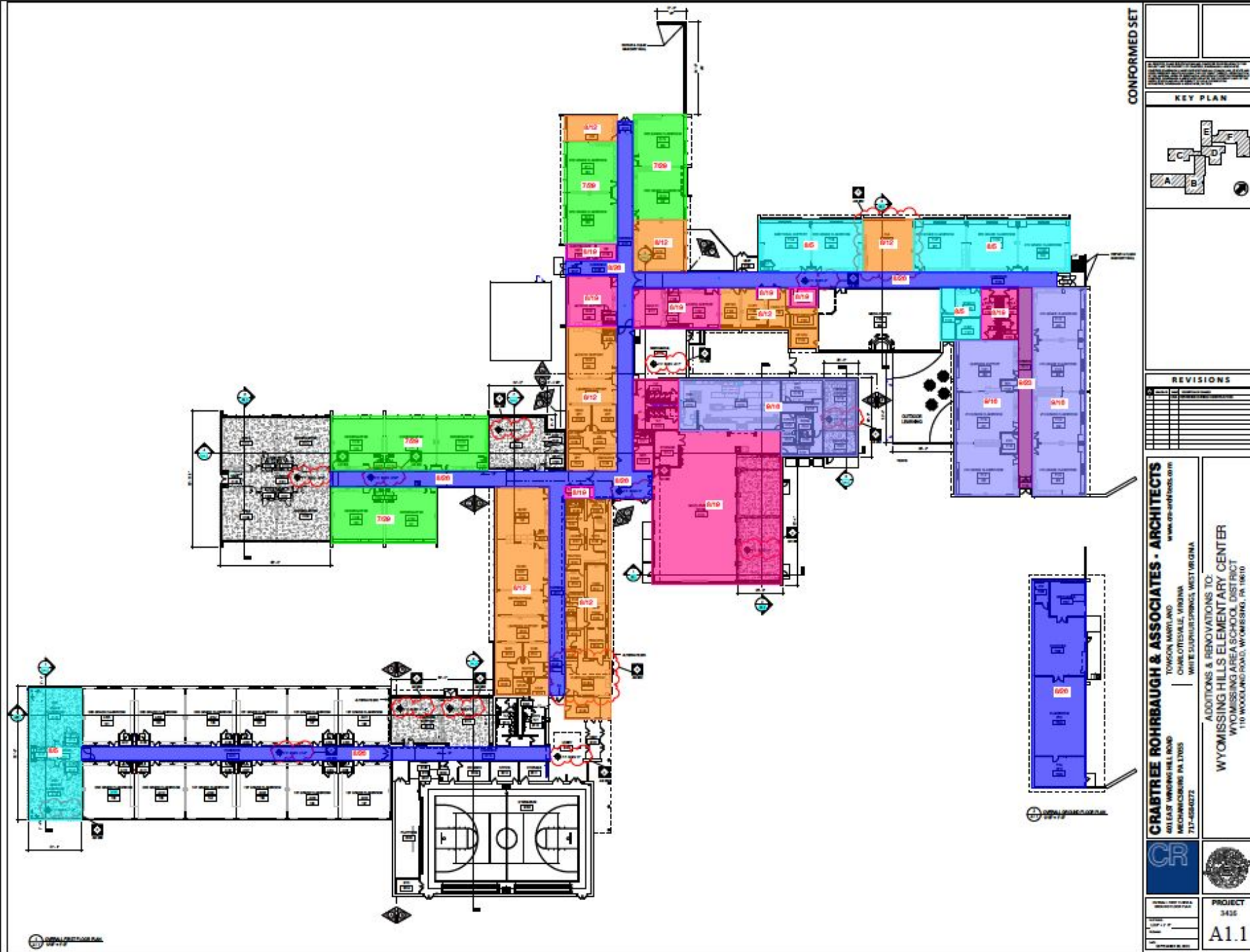
WYOMISSING HILLS EC PHASING PLAN

- PHASE 1.1** JULY 2021 - AUGUST 18, 2021 PARTIAL COMPLETION
- PHASE 1.2** LAST WEEK OF NOVEMBER 2021 SUBSTANTIAL COMPLETION
- PHASE 2.1** JULY 2021 - AUGUST 18, 2021 PARTIAL COMPLETION
- PHASE 2.2** JUNE 2022 - AUGUST 2022 SUBSTANTIAL COMPLETION
- PHASE 3** AUGUST 2021 - FEBRUARY 2022
- PHASE 4** MARCH 2022 - APRIL 2022
- PHASE 5** MAY 2022 - JUNE 2022
- PHASE 6** JUNE 2022 - AUGUST 2022
- PHASE 7** JUNE 2022 - SEPTEMBER 2022

SUBSTANTIAL COMPLETION 443 CALENDAR DAYS AFTER NTP DATE.
FINAL COMPLETION 504 CALENDAR DAYS AFTER NTP DATE.



WYOMISSING HILLS CONSTRUCTION TURNOVER SCHEDULE



- Green - 7/29
- Light Blue - 8/10
- Orange - 8/12
- Pink - 8/19
- Dark Blue - 8/26
- Purple - 10/1
- Gym Floor - 8/30

WYOMISSING HILLS CONSTRUCTION PICTURES



WYOMISSING HILLS CONSTRUCTION PICTURES



WYOMISSING HILLS CONSTRUCTION PICTURES



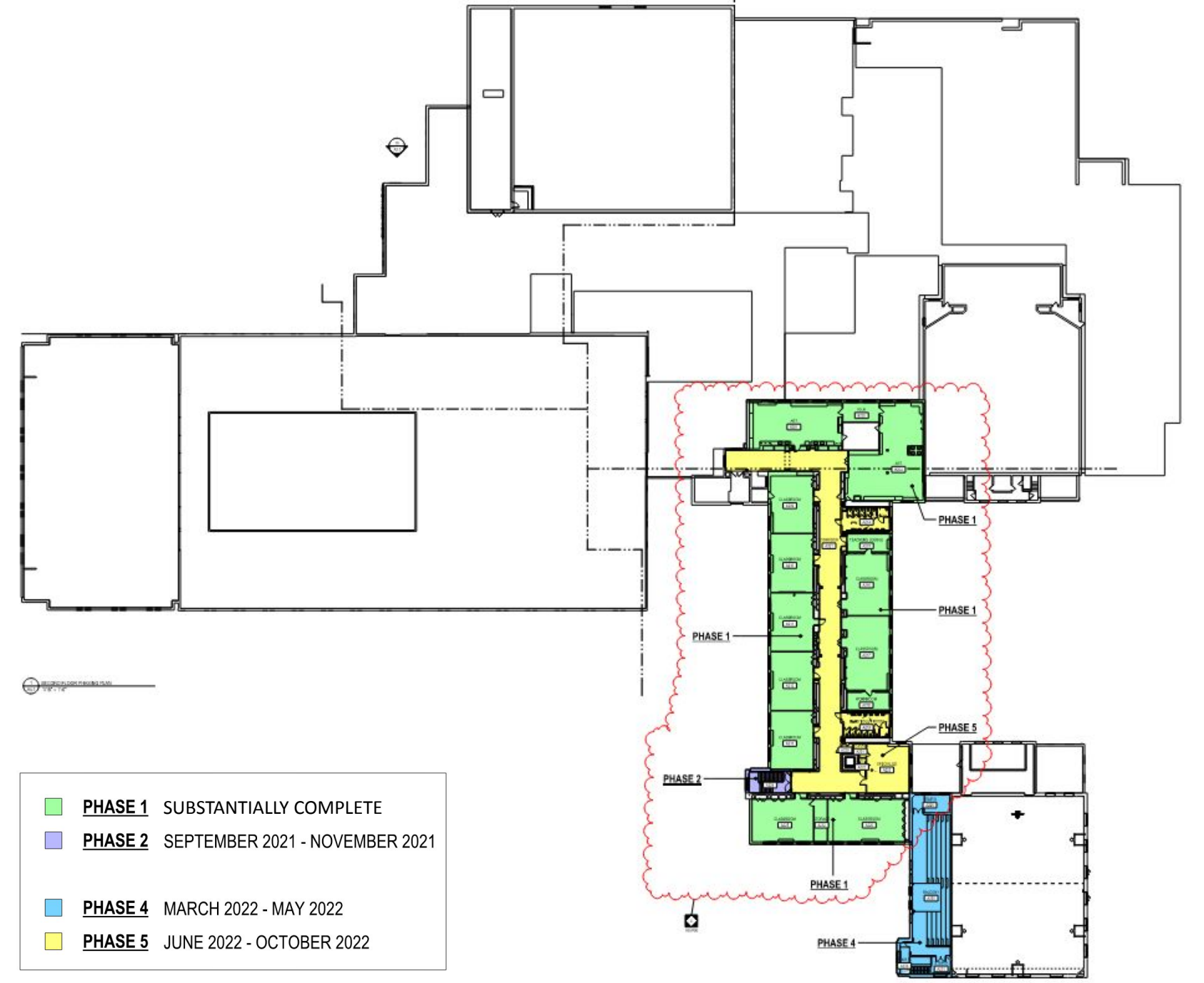
WYOMISSING HILLS CONSTRUCTION PICTURES



WYOMISSING HILLS CONSTRUCTION PICTURES



WAHS PHASING PLAN – SECOND FLOOR



WAHS CONSTRUCTION PHOTOS



WAHS CONSTRUCTION PHOTOS



WAHS CONSTRUCTION PHOTOS



Construction Substantial Completion Schedule - JSHS

Classrooms - 8/22/22

Media Center - 8/22/22

Cafeteria^ - 10/1/22

^New addition only, will have kitchen for meal prep and cafe space for students.

Remaining Project Funds:

Overall Budget (*per Architect's Budget*)

Bond proceeds for project:	\$25,000,000
Original budget:	23,998,028
Plus Projected CO over budget:	<u>150,596</u>
Revised Budget:	\$24,148,624
Less Budget Lines Not Needed [^] :	(526,337)
Estimated total spent on project:	\$23,622,287

[^]*Line item not needed: Financing Fees*

Remaining Project Funds:

Contingency (*per Architect's Budget*)

	<u>JSHS</u>	<u>WHEC</u>	<u>WREC</u>
Budget:	\$400,000	\$450,000	\$50,000
Approved:	656,841	304,775	4,672
Proposed [^] :	<u>128,557</u>	<u>(44,249)</u>	<u>0</u>
Balance:	(385,398)	189,474	45,328

Total Amount Over Budget \$(150,596)

[^]includes placeholder of \$120,000 for fire alarm system